

**Coronado Schools Foundation  
Block Grant Spending Plan  
Silver Strand Elementary School  
2007-2008**

Silver Strand Elementary School is proposing a spending plan from our allocated CSF Block Grant of \$18,205 for the 2007-2008 school year. These funds would directly support our Site Strategic Plan as it applies to our two focus areas of Reading Comprehension and Enrichment.

This funding amount represents a combination of the original grant from last spring, (\$17,476) in addition to one half of the small separate grant originally intended for the preschool program of \$1,459, . This combination became necessary because the Silver Strand Preschool decreased in size from two classrooms to one over the summer. A separate grant proposal is included herein (\$730) for the single preschool class, which will also reflect Site Strategic Planning goal areas.

The format of this overview is intentionally identical to that of our sister school, Village Elementary. That is because our two sites are working very closely together to pursue equitable and shared programs and approaches as they pertain to our parallel Site Strategic Planning goal areas. Since Village's overview has provided detailed and specific background that applies to both sites' proposals in respect to funding rationale, outcomes, assessment, and research, our information below will be as brief and to the point as possible in order to avoid redundancy.

**Budget Proposal (reflects equal division of funding between our two goal areas)**

Goal Area 1: Reading Comprehension - \$9,100

\$7,500 – Hourly Certificated Reading Support

- Before/After School Reading Groups
- Early Literacy Support
- Intervention Support (for students not meeting proficiency standards on identified essential standards)

\$1,600 – Professional Development

- Professional books/reading support materials
- Inservice/substitute teachers

Goal Area 2: Enrichment - \$9,105

\$7,500 – Hourly Certificated/Classified “Enrichment Club” Supervision and Materials

- Implementation, coordination, supervision for after-school enrichment clubs based on interest surveys (i.e.-“Showstoppers” Theater, Newspaper, Photography, Spanish, Writing, Science, etc.)
- Related materials (i.e.-costumes, digital cameras, etc.)

\$1,605 – Outreach Enrichment Programs

- Standards and Strategic Plan specific enrichment opportunities to be divided equally between grade levels (i.e.-authors' visits, Natural History Museum, Junior Theater, etc.)

Total: \$18,205

Preschool Grant Proposal - \$730

\$230 – Early Literacy Certificated Hourly Support

- Assistance and training provided by Orrie Feitsma with students, parents, and staff

\$250 – Professional Development and Materials

- Connected to early literacy and related topics

\$250 – Outreach Enrichment Programs and Materials

- Identical to Goal Area 2 above